

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2021
 Current Dates: 9/1/2021 - 9/30/2021
 Cumulative Dates: 1/1/2021 - 9/30/2021

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|--|--------------------|---------------------|---------------|---------------------|-----------------------|---------------|-----------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | 43,367.05 | \$31,131.65 | 14 | 112,488.97 | \$77,879.94 | 48 | \$0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 108,224.10 | \$149,600.21 | 95 | 856,375.40 | \$1,313,383.62 | 871 | \$1,750,500.86 | 75.03% |
| A2b - Residential Conservation Services (RCS) | 0.00 | \$8,295.00 | 68 | 0.00 | \$138,751.99 | 752 | \$237,403.16 | 58.45% |
| A2c - Residential Retail | 187,441.40 | \$56,180.77 | 117 | 2,191,061.68 | \$544,908.51 | 795 | \$0.00 | 0.00% |
| A2d - Residential Behavior | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A3i - Residential HEAT Loan | 0.00 | \$16,784.62 | 29 | 0.00 | \$302,386.62 | 212 | \$0.00 | 0.00% |
| Res Subtotal | 339,032.55 | \$261,992.25 | 323.00 | 3,159,926.05 | \$2,377,310.68 | 2,678 | \$1,987,904.02 | |
| Res % of Total | 64.96% | 90.99% | 97.29% | 57.63% | 64.67% | 84.32% | 55.83% | |
| B1a - Income Eligible Coordinated Delivery | 0.00 | \$0.00 | 0 | 92,827.84 | \$128,668.62 | 356 | \$662,424.11 | 19.42% |
| IE Subtotal | 0.00 | \$0.00 | 0.00 | 92,827.84 | \$128,668.62 | 356 | \$662,424.11 | |
| IE % of Total | 0.00% | 0.00% | 0.00% | 1.69% | 3.50% | 11.21% | 18.61% | |
| C1a - C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$5,412.75 | 3 | \$0.00 | 0.00% |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 169,342.03 | \$22,326.80 | 4 | 1,277,778.74 | \$873,671.57 | 46 | \$910,037.70 | 96.00% |
| C2a - C&I Existing Building Retrofit - Municipal | 0.00 | \$0.00 | 0 | 201,795.33 | \$202,161.53 | 13 | \$0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 13,529.91 | \$3,610.00 | 5 | 751,269.45 | \$88,624.91 | 80 | \$0.00 | 0.00% |
| C&I Subtotal | 182,871.94 | \$25,936.80 | 9.00 | 2,230,843.53 | \$1,169,870.76 | 142 | \$910,037.70 | |
| C&I % of Total | 35.04% | 9.01% | 2.71% | 40.68% | 31.83% | 4.47% | 25.56% | |
| Total | 521,904.49 | \$287,929.05 | 332 | 5,483,597.42 | \$3,675,850.06 | 3,176 | \$3,560,365.83 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.